

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-02-001	Dredging of Navigational Channel and Reclamation (Phase 2)	Freeport Facilities Department	NO	Competitive Bidding	Oct 2021 - Jan 2022	Oct 2021 - Jan 2022	Oct 2021 - Jan 2022	Oct 2021 - Jan 2022	GoP	228,844,000.00		228,844,000.00	Reclamation Project in Port Irene
02-02-001	Commonly Used Supplies and Equipment	General Services Division	NO	NP-53.5 Agency-to-Agency	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	2,230,217.00	2,230,217.00		Procurement of CSE
02-02-005	Supply and Delivery of Furniture and Fixtures	General Services Division	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	13,790,000.00		13,790,000.00	Procurement of various furniture and fixtures
02-02-008	Supply and Delivery of Office Equipment	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	500,000.00		500,000.00	Procurement of Televisions and copiers
02-02-006	Supply and Delivery of IT Equipment	Management	NO	NP-53.5 Agency-to-Agency	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	1,000,000.00		1,000,000.00	Procurement of various IT Equipment
02-02-007	Supply and Delivery of Communication Equipment	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	2,000,000.00		2,000,000.00	Procurement of 2-way radios and mobile phones
02-02-009	Supply and Delivery of Machineries and Equipment	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	3,567,870.00		3,567,870.00	Procurement of Machineries
02-02-004	Supply and Delivery of Covid-19 Response Items	General Services Division	NO	Shopping	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	8,706,000.00	8,706,000.00		Procurement of Covid-19 Response Items
01-01-001	Repairs and Maintenance of Office Building and Other Structures	Freeport Facilities Department	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	450,150.00	450,150.00		Periodic and Preventive Maintenance of Office Building and Other Structures
01-01-002	Repairs and Maintenance of Leased Assets Improvements	Freeport Facilities Department	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	219,190.00	219,190.00		Periodic and Preventive Maintenance of Leased Assets
02-02-002	Repairs and Maintenance of Motor Vehicles	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	1,890,220.00	1,890,220.00		Periodic and Preventive Maintenance of Motor Vehicles
02-02-010	Supply, Delivery, Installation, Testing and Commissioning of information Systems	Management Information Division	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	3,000,000.00		3,000,000.00	Development of Various Information systems
02-02-003	Repairs and Maintenance of "Furnitures and Fixtures" and "Machineries and Equipment"	General Services Division	NO	NP-53.9 - Small Value Procurement	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	107,930.00	107,930.00		Periodic and Preventive Maintenance of Furniture and Fixtures and Machineries and Equipment
01-02-002	Construction of 960-meter Gravel Road Component of CEZA-Palarca Road in Barangay Diara-Zinungan Sta Ana, Cagayan	Freeport Facilities Department	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	10,757,557.11		10,757,557.11	Construction of Gravel Road along the portion of CEZA-Palarca Road
01-02-003	Construction of 7.2-kilometer Distribution Lines and Installation of 56 Street Lights in Barangay Diara-Zinungan, Sta Ana, Cagayan	Freeport Facilities Department	NO	Competitive Bidding	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Jan 22 - Dec 2022	Corporate Budget	13,500,000.00		13,500,000.00	Construction of Distribution Lines going to CEZA Industrial Estate

Prepared by


ENGR. JONMAR A. AGABIN
BAC Secretariat Chairperson

Reviewed by


DHART E. CARPIO
BAC Chairperson

Approved by:


SEC. RAUL L. LAMBINO
Administrator and Chief Executive Officer