

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-23-001	Development and Deployment of Information Systems	MISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	4,000,000.00	4,000,000.00		Development of Information Systems
02-23-002	Supply and Delivery of Various IT Network Equipment	MISD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	2,605,100.00	2,605,100.00		Deployment of IT Network Equipment for the CEZA Corporate Center
02-23-003	Supply and Delivery of Computers	MISD	NO	Shopping	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	1,787,000.00	1,787,000.00		Additional Desktop and Laptop Computers
02-23-004	Supply, Delivery and Installation of Automated Doorlock System	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	1,000,000.00	1,000,000.00		Installation of Automatic Doorlock System at CEZA Corporate Center
02-23-005	Supply and Delivery of Various Communication Equipment	LED	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	2,000,000.00	2,000,000.00		Replacement and Additional Communication Equipment for Law Enforcement Division
02-23-006	Supply and Delivery of Various Military, Police and Security Equipment	LED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	1,382,000.00	1,382,000.00		Replacement and Additional Military, Police and Security Equipment
02-23-007	Supply and Delivery of Various Printing Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	547,500.00	547,500.00		Additional Printers for Various Divisions
02-23-008	Supply and Delivery of Various Electrical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	1,131,800.00	1,131,800.00		Replacement and Additional Electrical Equipment
02-23-009	Supply and Delivery of Emergency Response Equipment	FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	1,300,000.00	1,300,000.00		Initial Emergency Response Equipment
02-23-010	Supply and Delivery of Various Other Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	245,000.00	245,000.00		Replacement and Additional Other Machinery and Equipment
02-23-011	Supply and Delivery of Multipurpose Vehicles	GSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	3,300,000.00	3,300,000.00		Additional Motor Vehicles
02-23-012	Supply and Delivery of Motor Engine for Speed Boat	GSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	2,500,000.00	2,500,000.00		Replacement Engine for speed boat
02-23-013	Supply, Delivery and Installation of Various Furniture and Fixtures	GSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	5,000,000.00	5,000,000.00		Initial Furniture and Fixtures for the Ground Floor of CEZA Corporate Center
03-23-001	Repair and Maintenance of Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	114,520.00	114,520.00		Repair and Preventive Maintenance of Machinery and Equipment
03-23-002	Repair and Maintenance of Transportation Equipment	GSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	2,005,340.00	2,005,340.00		Repair and Preventive Maintenance of Transportation Equipment
03-23-003	Repair and Maintenance of Office Building and Structures	IMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	477,560.00	477,560.00		Repair and Maintenance of Office Buildings and Structures
03-23-004	Repair and Maintenance of Leased Assets Improvement	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	232,530.00	232,530.00		Repair and Maintenance of Leased Assets Improvement
02-23-014	Supply and Delivery of Corporate Giveaways	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	4,000,000.00	4,000,000.00		Corporate Giveaways
02-23-015	Supply and Delivery of 28th Anniversary Commemorative Items	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Corporate Budget	1,000,000.00	1,000,000.00		Commemorative Items
01-23-001	Dredging and Reclamation Project at Port Irene - Phase III	IMD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-Jun 2023	Jan-Jun 2023	GoP	243,508,000.00		243,508,000.00	Phase III of the Dredging and Reclamation Project at Port Irene

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