

DEPARTMENT/AGENCY PERFORMANCE TARGETS/ACCOMPLISHMENT REPORT

DEPARTMENT: Cagayan Economic Zone Authority

MFOS AND PERFORMANCE INDICATORS (1)	DEPARTMENT/AGENCY 2021 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2022 TARGET (3)	DEPARTMENT AS OF JUNE 2022 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE	REMARKS (6)
OUTCOME INDICATORS					
Number of Registered Locators	139	153	139	91%	
Number of Generated Employment	2622	4467	2684	60%	
Amount of Generated Investment (In Millions)	127.00	717.97	495.78	69%	
Number of Infrastructure Projects Started	1	0	1	100%	
Percentage of Infrastructure Projects Implemented in Accordance to Plans and Specifications	100%	100%	100%	100%	
Number of Infrastructure Projects Completed on Schedule	0	1	2	200%	
PI 1: Permit Issuance					
Number of locators registration certificates issued	139	153	139	91%	
Number of application permits, licenses or accreditation issued	277	593	30	5%	Outcome of the Covid-19 pandemic
Percentage of locators with one or more detected violations of registration conditions	0%	0%	0%	100%	
Percentage of compliance of all types application submitted for processing	90%	90%	90%	100%	
Percentage of applications for permits, licenses or accreditation endorsed within prescribe time	95%	95%	95%	100%	Any service that was processed beyond the prescribed time was only due to an extenuating circumstance and that the Division concerned exhausted all possible resources to address the gap as soon as possible, in compliance to the ARTA Zero Backlog Program
Percentage of registration certificates processed and issued within prescribed period	100%	100%	100%	100%	

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PI 2: Monitoring					
Number of applications inspected	277	593	30	5%	Outcome of the Covid-19 pandemic
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0%	0%	0%	100%	
Percentage of businesses that have been inspected at least once a year	100%	100%	100%	100%	
PI 3: Regulation and Enforcement					
Percentage of violations or complaints acted upon and reports issued	0%	0%	0%	100%	
Percentage of submitted reports that resulted in the issuance of notice of violations	0%	0%	0%	100%	
Number of export processing zone operators with 2 or more violations over the last 3 years as a percentage of the total number of violators	0%	0%	0%	100%	
Percentage of detected violations that are resolved or referred for prosecution within 7 working days	0%	0%	0%	100%	
GENERAL ADMINISTRATION AND SUPPORT					
Number of plantilla positions filled up	68	180	156	87%	
Number of capability trainings availed and conducted	17	20	33	165%	
SUPPORT TO OPERATIONS					
Increase in number of investment contracts reviewed for management and board approval	139	153	139	91%	
Number of employees of business located & operating inside the economic zone	2622	4467	2684	60%	





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LOCALLY-FUNDED PROJECTS					
Number of project/s completed	0	1	2	200%	
Functionality of facilities	0	1	2	200%	
Percentage of project/s completed on schedule	35%	100%	30%	30%	100% accomplishment rate for NG-GAA funded projects but 13% accomplishment rate for corporate funded/ other sources of funds projects, Outcome of the Covid-19 Pandemic

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