

APP-CSE 2025 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Cagayan Economic Zone Authority  
Region: 2  
Address: 10th Flr., Ayala Gardens Tower II,  
Makati City

Agency Code/UACS: 35064  
Organization Type: GOCC

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: Felix Laudhemir A. Feria  
Position: Logistics Management Officer II  
E-mail: logistics@cesa.gov.ph  
Telephone/Mobile Nos: (+632) 8251 6704 to 8 loc. 362

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	500	0	0	500	25,215.00	0	0	0	0	0.00	500	0	0	500	25,215.00	0	0	0	0	0.00	1000	50.43	50,430.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	30	0	0	30	10,712.70	0	0	0	0	0.00	30	0	0	30	10,712.70	0	0	0	0	0.00	60	357.09	21,425.40
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	100	0	0	100	3,516.00	0	0	0	0	0.00	100	0	0	100	3,516.00	0	0	0	0	0.00	200	35.16	7,032.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	150	0	0	150	5,454.00	0	0	0	0	0.00	150	0	0	150	5,454.00	0	0	0	0	0.00	300	36.36	10,908.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	0	0	20	165.20	0	0	0	0	0.00	20	0	0	20	165.20	0	0	0	0	0.00	40	8.26	336.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	470	0	0	470	21,018.40	0	0	0	0	0.00	450	0	0	450	20,124.00	0	0	0	0	0.00	920	44.72	41,142.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G08	SIGN PEN, Fine Tip, Blue	piece	350	0	0	350	15,652.00	0	0	0	0	0.00	350	0	0	350	15,652.00	0	0	0	0	0.00	700	44.72	31,304.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	60	0	0	60	2,745.60	0	0	0	0	0.00	60	0	0	60	2,745.60	0	0	0	0	0.00	120	45.76	5,491.20
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	75	0	0	75	1,536.75	0	0	0	0	0.00	75	0	0	75	1,536.75	0	0	0	0	0.00	150	20.49	3,073.50
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	75	0	0	75	1,375.50	0	0	0	0	0.00	75	0	0	75	1,375.50	0	0	0	0	0.00	150	18.34	2,751.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
20	47131812-AP-A01	AIR FRESHENER	can	144	0	0	144	12,572.64	0	0	0	0	0.00	144	0	0	144	12,572.64	0	0	0	0	0.00	288	87.31	25,145.28
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	5	0	0	5	624.00	0	0	0	0	0.00	5	0	0	5	624.00	0	0	0	0	0.00	10	124.80	1,248.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	120	0	0	120	4,992.00	0	0	0	0	0.00	120	0	0	120	4,992.00	0	0	0	0	0.00	240	41.60	9,984.00	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	100	0	0	100	2,392.00	0	0	0	0	0.00	100	0	0	100	2,392.00	0	0	0	0	0.00	200	23.92	4,784.00	
25	47131811-DE-B02	DETERGENT BAR	piece	50	0	0	50	467.00	0	0	0	0	0.00	50	0	0	50	467.00	0	0	0	0	0.00	100	9.34	934.00	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	60	0	0	60	3,244.80	0	0	0	0	0.00	60	0	0	60	3,244.80	0	0	0	0	0.00	120	54.08	6,489.60	
27	47131801-DS-A01	DISINFECTANT SPRAY	can	300	0	0	300	41,967.00	0	0	0	0	0.00	300	0	0	300	41,967.00	0	0	0	0	0.00	600	139.89	83,934.00	
28	47131601-DU-P01	DUST PAN	piece	5	0	0	5	234.00	0	0	0	0	0.00	5	0	0	5	234.00	0	0	0	0	0.00	10	46.80	468.00	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	120	0	0	120	16,966.80	0	0	0	0	0.00	120	0	0	120	16,966.80	0	0	0	0	0.00	240	141.39	33,933.60	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	50	0	0	50	2,147.50	0	0	0	0	0.00	50	0	0	50	2,147.50	0	0	0	0	0.00	100	42.95	4,295.00	
32	47121804-MP-B01	MOP BUCKET	unit	5	0	0	5	11,440.00	0	0	0	0	0.00	5	0	0	5	11,440.00	0	0	0	0	0.00	10	2,288.00	22,880.00	
33	47131501-RG-C01	RAGS	kilo	30	0	0	30	2,084.10	0	0	0	0	0.00	30	0	0	30	2,084.10	0	0	0	0	0.00	60	69.47	4,168.20	
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	100	0	0	100	13,000.00	0	0	0	0	0.00	100	0	0	100	13,000.00	0	0	0	0	0.00	200	130.00	26,000.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
39	12171703-SI-P01	INK, for stamp pad	bottle	5	0	0	5	143.95	0	0	0	0	0.00	5	0	0	5	143.95	0	0	0	0	0.00	10	28.79	287.90	
<b>CONSUMER ELECTRONICS</b>																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
<b>FILMS</b>																											
41	13111203-AC-P01	ACETATE	roll	5	0	0	5	6,219.20	0	0	0	0	0.00	5	0	0	5	6,219.20	0	0	0	0	0.00	10	1,243.84	12,438.40	
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	0	2	703.66	0	0	0	0	0.00	2	0	0	2	703.66	0	0	0	0	0.00	4	351.83	1,407.32	
<b>FIRE FIGHTING EQUIPMENT</b>																											
43	46191601-PE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
<b>FLAG OR ACCESSORIES</b>																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
<b>FURNITURE AND FURNISHINGS</b>																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DS-K03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DS-K04	DESKTOP, for Mid-Range Users	unit	20	0	0	20	847,808.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	42,390.40	847,808.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00	
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	152.74	0.00	
55	43211503-LAP-P04	LAPTOP COMPUTER, for Mid-range Users	unit	60	0	0	60	2,542,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	42,380.00	2,542,800.00	
56	43211503-LAP-P03	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	80	0	0	80	4,971.20	0	0	0	0	0.00	80	0	0	80	4,971.20	0	0	0	0	0.00	160	62.14	9,942.40	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	20	0	0	20	728.00	0	0	0	0	0.00	20	0	0	20	728.00	0	0	0	0	0.00	40	36.40	1,456.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	300	0	0	300	7,128.00	0	0	0	0	0.00	300	0	0	300	7,128.00	0	0	0	0	0.00	600	23.76	14,256.00	
64	31201502-TA-E02	TAPE, electrical	roll	60	0	0	60	1,167.00	0	0	0	0	0.00	60	0	0	60	1,167.00	0	0	0	0	0.00	120	19.45	2,334.00	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	120	0	0	120	6,681.60	0	0	0	0	0.00	120	0	0	120	6,681.60	0	0	0	0	0.00	240	55.68	13,363.20	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	120	0	0	120	14,539.20	0	0	0	0	0.00	120	0	0	120	14,539.20	0	0	0	0	0.00	240	121.16	29,078.40	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	120	0	0	120	2,683.20	0	0	0	0	0.00	120	0	0	120	2,683.20	0	0	0	0	0.00	240	22.36	5,366.40	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	180	0	0	180	3,182.40	0	0	0	0	0.00	180	0	0	180	3,182.40	0	0	0	0	0.00	360	17.68	6,364.80	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	120	0	0	120	2,708.40	0	0	0	0	0.00	120	0	0	120	2,708.40	0	0	0	0	0.00	240	22.57	5,416.80	
70	31151507-TW-P01	TWINE, plastic	roll	10	0	0	10	666.20	0	0	0	0	0.00	10	0	0	10	666.20	0	0	0	0	0.00	20	66.62	1,332.40	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	50	0	0	50	996.50	0	0	0	0	0.00	50	0	0	50	996.50	0	0	0	0	0.00	100	19.93	1,993.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	3	0	0	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,534.72	28,604.16	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	4,715.40	0	0	0	0	0.00	20	0	0	20	4,715.40	0	0	0	0	0.00	40	235.77	9,430.80	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	229	0	0	229	2,143.44	0	0	0	0	0.00	228	0	0	228	2,134.08	0	0	0	0	0.00	457	9.36	4,277.52	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	200	0	0	200	3,120.00	0	0	0	0	0.00	200	0	0	200	3,120.00	0	0	0	0	0.00	400	15.60	6,240.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	200	0	0	200	6,656.00	0	0	0	0	0.00	200	0	0	200	6,656.00	0	0	0	0	0.00	400	33.28	13,312.00	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	200	0	0	200	12,064.00	0	0	0	0	0.00	200	0	0	200	12,064.00	0	0	0	0	0.00	400	60.32	24,128.00	
81	44121801-CT-R02	CORRECTION TAPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.50	0.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	0	0	30	951.60	0	0	0	0	0.00	30	0	0	30	951.60	0	0	0	0	0.00	60	31.72	1,903.20	
83	44111515-DF-B01	DATA FILE BOX	piece	100	0	0	100	14,589.00	0	0	0	0	0.00	100	0	0	100	14,589.00	0	0	0	0	0.00	200	145.89	29,178.00	
84	44122011-DF-F01	DATA FOLDER	piece	300	0	0	300	24,903.00	0	0	0	0	0.00	300	0	0	300	24,903.00	0	0	0	0	0.00	600	83.01	49,806.00	
85	44103002-DS-M01	DATER STAMP	piece	50	0	0	50	21,747.50	0	0	0	0	0.00	50	0	0	50	21,747.50	0	0	0	0	0.00	100	434.95	43,495.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	10	0	0	10	8,299.20	0	0	0	0	0.00	10	0	0	10	8,299.20	0	0	0	0	0.00	20	829.92	16,598.40	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	10	0	0	10	10,575.80	0	0	0	0	0.00	10	0	0	10	10,575.80	0	0	0	0	0.00	20	1,057.58	21,151.60	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	20	0	0	20	18,799.00	0	0	0	0	0.00	20	0	0	20	18,799.00	0	0	0	0	0.00	40	939.95	37,598.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	25	0	0	25	762.25	0	0	0	0	0.00	25	0	0	25	762.25	0	0	0	0	0.00	50	30.49	1,524.50	
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	0	0	1	512.72	0	0	0	0	0.00	1	0	0	1	512.72	0	0	0	0	0.00	2	512.72	1,025.44	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	72.40	0	0	0	0	0.00	5	0	0	5	72.40	0	0	0	0	0.00	10	14.48	144.80	
93	44122118-FA-P01	FASTENER	box	100	0	0	100	9,464.00	0	0	0	0	0.00	100	0	0	100	9,464.00	0	0	0	0	0.00	200	94.64	18,928.00	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	50	0	0	50	4,510.00	0	0	0	0	0.00	50	0	0	50	4,510.00	0	0	0	0	0.00	100	90.20	9,020.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	25	0	0	25	278.25	0	0	0	0	0.00	25	0	0	25	278.25	0	0	0	0	0.00	50	11.13	556.50	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	25	0	0	25	355.75	0	0	0	0	0.00	25	0	0	25	355.75	0	0	0	0	0.00	50	14.23	711.50	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	3	0	0	3	811.20	0	0	0	0	0.00	3	0	0	3	811.20	0	0	0	0	0.00	6	270.40	1,622.40	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	3	0	0	3	873.60	0	0	0	0	0.00	3	0	0	3	873.60	0	0	0	0	0.00	6	291.20	1,747.20	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	10	0	0	10	2,002.80	0	0	0	0	0.00	10	0	0	10	2,002.80	0	0	0	0	0.00	20	200.28	4,005.60	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	10	0	0	10	2,490.80	0	0	0	0	0.00	10	0	0	10	2,490.80	0	0	0	0	0.00	20	249.08	4,981.60	
101	44122027-FO-P01	FOLDER, preseboard	box	40	0	0	40	38,105.60	0	0	0	0	0.00	40	0	0	40	38,105.60	0	0	0	0	0.00	80	952.64	76,211.20	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
102	44122011-FO-T01	FOLDER with tab, A4	pack	20	0	0	20	7,592.00	0	0	0	0	0.00	20	0	0	20	7,592.00	0	0	0	0	0.00	40	379.60	15,184.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	20	0	0	20	8,278.40	0	0	0	0	0.00	20	0	0	20	8,278.40	0	0	0	0	0.00	40	413.92	16,556.80	
104	44122008-IT-T01	INDEX TAB	box	25	0	0	25	1,690.00	0	0	0	0	0.00	25	0	0	25	1,690.00	0	0	0	0	0.00	50	67.60	3,380.00	
105	44121716-MA-F01	MARKER, Fluorescent	set	50	0	0	50	1,555.50	0	0	0	0	0.00	50	0	0	50	1,555.50	0	0	0	0	0.00	100	31.11	3,111.00	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	120	0	0	120	992.40	0	0	0	0	0.00	120	0	0	120	992.40	0	0	0	0	0.00	240	8.27	1,984.80	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	30	0	0	30	248.10	0	0	0	0	0.00	30	0	0	30	248.10	0	0	0	0	0.00	60	8.27	496.20	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	30	0	0	30	248.10	0	0	0	0	0.00	30	0	0	30	248.10	0	0	0	0	0.00	60	8.27	496.20	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	120	0	0	120	1,158.00	0	0	0	0	0.00	120	0	0	120	1,158.00	0	0	0	0	0.00	240	9.65	2,316.00	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	30	0	0	30	289.50	0	0	0	0	0.00	30	0	0	30	289.50	0	0	0	0	0.00	60	9.65	579.00	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	30	0	0	30	289.50	0	0	0	0	0.00	30	0	0	30	289.50	0	0	0	0	0.00	60	9.65	579.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	0	100	882.00	0	0	0	0	0.00	100	0	0	100	882.00	0	0	0	0	0.00	200	8.82	1,764.00	
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	100	0	0	100	1,946.00	0	0	0	0	0.00	100	0	0	100	1,946.00	0	0	0	0	0.00	200	18.46	3,692.00	
114	44101603-PS-M02	PAPER SHREDDER	unit	3	0	0	3	56,156.88	0	0	0	0	0.00	3	0	0	3	56,156.88	0	0	0	0	0.00	6	18,718.96	112,313.76	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,892.80	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	3	0	0	3	134.13	0	0	0	0	0.00	3	0	0	3	134.13	0	0	0	0	0.00	6	44.71	268.26	
117	44121619-PS-M01	PENCIL SHARPENER	piece	5	0	0	5	1,180.40	0	0	0	0	0.00	5	0	0	5	1,180.40	0	0	0	0	0.00	10	236.08	2,360.80	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	25	0	0	25	3,848.00	0	0	0	0	0.00	25	0	0	25	3,848.00	0	0	0	0	0.00	50	153.92	7,696.00	
119	44122101-RU-B01	RUBBER BAND No. 1B	box	10	0	0	10	1,352.00	0	0	0	0	0.00	10	0	0	10	1,352.00	0	0	0	0	0.00	20	135.20	2,704.00	
120	44121905-SP-F01	STAMP PAD, felt	piece	15	0	0	15	598.80	0	0	0	0	0.00	15	0	0	15	598.80	0	0	0	0	0.00	30	39.92	1,197.60	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	150	0	0	150	9,828.00	0	0	0	0	0.00	150	0	0	150	9,828.00	0	0	0	0	0.00	300	65.52	19,656.00	
122	44121615-ST-S01	STAPLER, standard type	piece	75	0	0	75	14,820.00	0	0	0	0	0.00	75	0	0	75	14,820.00	0	0	0	0	0.00	150	197.60	29,640.00	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	3	0	0	3	2,079.45	0	0	0	0	0.00	3	0	0	3	2,079.45	0	0	0	0	0.00	6	693.15	4,158.90	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	150	0	0	150	6,976.50	0	0	0	0	0.00	150	0	0	150	6,976.50	0	0	0	0	0.00	300	46.51	13,953.00	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	30	0	0	30	2,327.40	0	0	0	0	0.00	30	0	0	30	2,327.40	0	0	0	0	0.00	60	77.58	4,654.80	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	120	0	0	120	4,447.20	0	0	0	0	0.00	120	0	0	120	4,447.20	0	0	0	0	0.00	240	37.06	8,894.40	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	120	0	0	120	7,113.60	0	0	0	0	0.00	120	0	0	120	7,113.60	0	0	0	0	0.00	240	59.28	14,227.20	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	120	0	0	120	6,240.00	0	0	0	0	0.00	120	0	0	120	6,240.00	0	0	0	0	0.00	240	52.00	12,480.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	150	0	0	150	2,106.00	0	0	0	0	0.00	150	0	0	150	2,106.00	0	0	0	0	0.00	300	14.04	4,212.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	700	0	0	700	149,660.00	0	0	0	0	0.00	700	0	0	700	149,660.00	0	0	0	0	0.00	1400	213.80	299,320.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	400	0	0	400	93,184.00	0	0	0	0	0.00	400	0	0	400	93,184.00	0	0	0	0	0.00	800	232.96	186,368.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	1,542.10	0	0	0	0	0.00	10	0	0	10	1,542.10	0	0	0	0	0.00	20	154.21	3,084.20	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	0	0	100	9,170.00	0	0	0	0	0.00	100	0	0	100	9,170.00	0	0	0	0	0.00	200	91.70	18,340.00	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	200	0	0	200	24,912.00	0	0	0	0	0.00	200	0	0	200	24,912.00	0	0	0	0	0.00	400	124.56	49,824.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	250	0	0	250	8,450.00	0	0	0	0	0.00	250	0	0	250	8,450.00	0	0	0	0	0.00	500	33.80	16,900.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	300	0	0	300	29,952.00	0	0	0	0	0.00	300	0	0	300	29,952.00	0	0	0	0	0.00	600	99.84	59,904.00	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
143	53131626-HS-S01	HAND SANITIZER	bottle	25	0	0	25	2,127.00	0	0	0	0	0.00	25	0	0	25	2,127.00	0	0	0	0	0.00	50	85.08	4,254.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
144	10191509-IN-A01	INSECTICIDE	can	125	0	0	125	17,420.00	0	0	0	0	0.00	125	0	0	125	17,420.00	0	0	0	0	0.00	250	139.36	34,840.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
<b>PRINTED PUBLICATIONS</b>																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	6	0	0	6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	37.21	223.26
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	300	0	0	300	69,570.00	0	0	0	0	0.00	300	0	0	300	69,570.00	0	0	0	0	0.00	600	231.90	139,140.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	150	0	0	150	36,330.00	0	0	0	0	0.00	150	0	0	150	36,330.00	0	0	0	0	0.00	300	242.20	72,660.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	150	0	0	150	36,330.00	0	0	0	0	0.00	150	0	0	150	36,330.00	0	0	0	0	0.00	300	242.20	72,660.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	150	0	0	150	36,330.00	0	0	0	0	0.00	150	0	0	150	36,330.00	0	0	0	0	0.00	300	242.20	72,660.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T30	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8790), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00	
47	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	
48	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00	
49	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00	
50	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00	
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
55	44103103-HP-812	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
56	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00	
57	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00	
58	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	2	0	0	2	7,196.80	0	0	0	0	0.00	2	0	0	2	7,196.80	0	0	0	0	0.00	4	3,598.40	14,393.60	
59	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00	
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00	
67	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
68	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
69	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP308A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP308A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP308A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP308A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	80	0	0	80	251,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	3,148.80	251,904.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																										
1	80141505-TS-001	BALLPEN	piece	900	0	0	900	13,500.00	0	0	0	0	0.00	900	0	0	900	13,500.00	0	0	0	0	0.00	1800	15.00	27,000.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	8	0	0	8	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	15,000.00	120,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	49	0	0	49	4,900.00	0	0	0	0	0.00	49	0	0	49	4,900.00	0	0	0	0	0.00	98	100.00	9,800.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	30	0	0	30	3,000.00	0	0	0	0	0.00	30	0	0	30	3,000.00	0	0	0	0	0.00	60	100.00	6,000.00
6	80141505-TS-006	PHOTO PAPER	pack	50	0	0	50	7,500.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	100	150.00	15,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	10	0	0	10	750.00	0	0	0	0	0.00	10	0	0	10	750.00	0	0	0	0	0.00	20	75.00	1,500.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	10	0	0	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	20	60.00	1,200.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	60	0	0	60	13,800.00	0	0	0	0	0.00	60	0	0	60	13,800.00	0	0	0	0	0.00	120	230.00	27,600.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	YELLOW BOARD PAPER	pack	50	0	0	50	4,999.50	0	0	0	0	0.00	50	0	0	50	4,999.50	0	0	0	0	0.00	100	99.99	9,999.00
20	80141505-TS-020	EXTENSION CORD	piece	10	0	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLOR PAPER	pack	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	20	50.00	1,000.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	20	50.00	1,000.00
25	80141505-TS-025	DOOR MAT	piece	10	0	0	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	20	60.00	1,200.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	5	0	0	5	618.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	123.69	618.45
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	2	0	0	2	500.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.42	500.84
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	75	0	0	75	750.00	0	0	0	0	0.00	75	0	0	75	750.00	0	0	0	0	0.00	150	10.00	1,500.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	125	0	0	125	21,500.00	0	0	0	0	0.00	125	0	0	125	21,500.00	0	0	0	0	0.00	250	172.00	43,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GILIE GUN	unit	5	0	0	5	1,394.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	278.97	1,394.84
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00



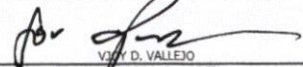
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. TOTAL																						P		6,364,684.73
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		636,468.47
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		7,001,153.20
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:

  
 FELIX LANDHERRA, FERIA  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
 VICKY D. VALLEJO  
 Accountant / Budget Officer

Approved by:

  
 SEC. KATRINA PONCE ENRILE  
 Head of Office/Agency

Date Prepared: JULY 29, 2024