

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2025 Indicative


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-25-001	Construction of Warehouses	IMD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000,000.00	-	100,000,000.00	Construction of Additional Warehouses in Port Irene
01-25-002	Repair, Rehab and Maintenance of the Breakwater in Cagayan Economic Zone - Phase II	IMD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000,000.00	-	200,000,000.00	Repair, Rehabilitation and Maintenance of the Breakwater
01-25-003	Dredging and Reclamation at Port Irene - Phase V	IMD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	324,427,000.00	-	324,427,000.00	Dredging and Reclamation - Phase V
02-25-001	Supply and Delivery of Three (3) Multi Purpose Motor Vehicles	GSD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	3,600,000.00	-	3,600,000.00	Procurement of Multi-Purpose Vehicle
02-25-002	Supply and Delivery of Emergency Response Equipment	FSD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,300,000.00	-	1,300,000.00	Initial Emergency Response Equipment
02-25-003	Upgrade of Document Management System	GSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	300,000.00	-	300,000.00	Upgrade of Document Management System
02-25-004	Upgrade of Labor and Employment Productivity System	LVSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	300,000.00	-	300,000.00	Upgrade of Labor and Employment Productivity System
02-25-005	Procurement of Software Adobe Suite Master Collection	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	384,780.00	-	384,780.00	Initial 3-Year License
02-25-006	Procurement of Software AutoDesk AutoCAD Plus Revit	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,067,400.00	-	1,067,400.00	Initial 3-Year License
02-25-007	Procurement of Software Sketch-Up with V-Ray	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	52,500.00	-	52,500.00	Initial 3-Year License
02-25-008	Supply of Fuel, Oil and Lubricant	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	4,194,790.00	4,194,790.00	-	Provision of Oil and Fuel for Official CEZA motor vehicles
02-25-009	Supply and Delivery of Various IT Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,625,000.00	-	1,625,000.00	Additional IT Network Equipment
02-25-010	Supply and Delivery of Office Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	180,000.00	-	180,000.00	Additional Equipment for Makati Office
02-25-011	Supply and Delivery of Various Printing Equipment	MIS / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	758,500.00	-	758,500.00	Additional Printers and Scanners for Various Divisions
02-25-012	Supply and Delivery of Communication Equipment	LED / GSD / MIS / FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Replacement and Additional Communication Equipment for Law Enforcement Division and Hotlines for Various Divisions
02-25-013	Supply and Delivery of Various Military, Police and Security Equipment	LED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	162,000.00	-	162,000.00	Replacement and Additional Military, Police and Security Equipment
02-25-014	Supply and Delivery of Various Machineries and Equipment	IMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	449,500.00	-	449,500.00	Replacement and Additional Machineries and Equipment
02-25-015	Supply and Delivery of Flu Vaccine	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	360,000.00	360,000.00	-	Annual Flu Vaccination Program
02-25-016	Supply and Delivery of Multi-Vitamins	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	491,400.00	491,400.00	-	Provision of Multivitamins
02-25-017	Supply and Delivery of Corporate Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	2,000,000.00	-	Corporate Giveaways
02-25-018	Supply and Delivery of Commemorative Items	MPD / GSD / CADD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,000,000.00	1,000,000.00	-	Commemorative Items
02-25-019	Supply and Delivery of Antigen Test Kits	LVSD	NO	Shopping	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	500,000.00	500,000.00	-	Supply and Delivery of Antigen Test Kits
02-25-020	Supply and Delivery of Computers	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	3,801,000.00	-	3,801,000.00	Additional Laptop Computers and Desktop Computers with UPS

03-25-001	Repair and Maintenance of Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	114,520.00	114,520.00	-	Repair and Preventive Maintenance of Machinery and Equipment
03-25-002	Repair and Maintenance of Transportation Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,005,340.00	2,005,340.00	-	Repair and Preventive Maintenance of Transportation Equipment
03-25-003	Repair and Maintenance of Office Building and Structures	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	477,560.00	477,560.00	-	Repair and Maintenance of Office Buildings and Structures
03-25-004	Repair and Maintenance of Leased Assets Improvement	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	232,530.00	232,530.00	-	Repair and Maintenance of Leased Assets Improvement
03-25-005	Procurement of Service Provider for the Annual Physical and Medical Examination	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	487,500.00	487,500.00	-	Annual Physical Examination
04-25-001	Procurement of Consulting Services for the Standardized Design Specifications for all CEZA Infrastructure Projects	Corporate Planning	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Standardized Design Specifications for all CEZA Infrastructure Projects
04-25-002	Procurement of Consulting Services for the Formulation of a Roadmap and Master Plan for Central Business District within the Zone	Corporate Planning	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	5,430,000.00	-	5,430,000.00	Roadmap and Master Plan for Central Business District within the Zone
04-25-003	Procurement of Consulting Services for the Update of the Master Development Plan of the CSEZFP	Corporate Planning	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2026	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	10,000,000.00	-	10,000,000.00	Updating of the Master Development Plan of the CSEZFP
04-25-004	Procurement of Consulting Services for the Update of the Master Plan and Feasibility Study for the Nangaramoan Development	Corporate Planning	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Updating of the Master Plan and Feasibility Study for the Nangaramoan Development

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