

**DEPARTMENT/AGENCY PERFORMANCE TARGETS/ACCOMPLISHMENT REPORT**

**DEPARTMENT: Cagayan Economic Zone Authority**

MFOS AND PERFORMANCE INDICATORS (1)	DEPARTMENT/AGENCY 2023 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2024 TARGET (3)	DEPARTMENT AS OF JUNE 2024 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE	REMARKS (6)
<b>OUTCOME INDICATORS</b>					
Number of Registered Locators	101	161	96	60%	
Number of Generated Employment	2717	4790	3047	64%	
Amount of Generated Investment (in Millions)	1142.66	753.87	3625.89	481%	
Number of Infrastructure Projects Started					
a. NG-GAA	0	5	0	0%	Scope of Works and specifications is being refined in order for the bidding to commence. Bidding process will start by August
b. Corporate Funds	0	0	0	100%	
Percentage of Infrastructure Projects Implemented in Accordance to Plans and Specifications	100%	100%	100%	100%	
Number of Infrastructure Projects Completed on Schedule					
a. NG-GAA	0	2	1	50%	
b. Corporate Funds	0	2	1	50%	

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<b>PI 1: Permit Issuance</b>					
Number of locators registration certificates issued	101	161	96	60%	
Number of application permits, licenses or accreditation issued	82	117	28	24%	As part of the CEZA mandate, CEZA locators are prioritizing hiring of Filipinos, majority from Cagayan Valley, over Foreign nationals (as of June 30, 2024, of the 3,043 hired, only 28 are foreign nationals, 751 are non-Cagayano and 2,276 are Cagayano)
Percentage of locators with one or more detected violations of registration conditions	0%	0%	0%	100%	
Percentage of compliance of all types application submitted for processing	90%	90%	90%	100%	
Percentage of applications for permits, licenses or accreditation endorsed within prescribe time	95%	95%	95%	100%	Any service that was processed beyond the prescribed time was only due to an extenuating circumstance and that the Division concerned exhausted all possible resources to address the gap as soon as possible, in compliance to the CEZA Zero Backlog Program
Percentage of registration certificates processed and issued within prescribed period	100%	100%	100%	100%	

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<b>PI 2: Monitoring</b>					
Number of applications inspected	82	117	28	24%	As part of the CEZA mandate, CEZA locators are prioritizing hiring of Filipinos, majority from Cagayan Valley, over Foreign nationals (as of June 30, 2024, of the 3,043 hired, only 28 are foreign nationals, 751 are non-Cagayano and 2,276 are Cagayano)
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0%	0%	0%	100%	
Percentage of businesses that have been inspected at least once a year	100%	100%	100%	100%	
<b>PI 3: Regulation and Enforcement</b>					
Percentage of violations or complaints acted upon and reports issued	0%	0%	0%	100%	
Percentage of submitted reports that resulted in the issuance of notice of violations	0%	0%	0%	100%	
Number of export processing zone operators with 2 or more violations over the last 3 years as a percentage of the total number of violators	0%	0%	0%	100%	
Percentage of detected violations that are resolved or referred for prosecution within 7 working days	0%	0%	0%	100%	
<b>GENERAL ADMINISTRATION AND SUPPORT</b>					
Number of plantilla positions filled up	140	164	136	83%	
Number of capability trainings availed and conducted	28	15	20	133%	
<b>SUPPORT TO OPERATIONS</b>					
Increase in number of investment contracts reviewed for management and board approval	101	161	96	60%	
Number of employees of business located & operating inside the economic zone	2717	4790	3047	64%	