

Cagayan Economic Zone Authority Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-24-001	Dredging & Reclamation at Port Irene - Phase III	IMD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	243,508,000.00	-	243,508,000.00	Phase III of the Dredging and Reclamation Project at Port Irene
01-24-002	Dredging & Reclamation at Port Irene - Phase IV	IMD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000,000.00	-	500,000,000.00	Phase IV of the Dredging and Reclamation Project at Port Irene
01-24-003	Construction of Data Center / Upgrade of Telecommunications Facilities	IMD	NO	Competitive Bidding	April-Dec 2024	April-Dec 2024	April-Dec 2024	April-Dec 2024	GoP	150,000,000.00	-	150,000,000.00	Data Center
01-24-004	Construction of Mixed-Use/Commercial Building (BPO and Commercial Building)	IMD	NO	Competitive Bidding	May-Dec 2024	May-Dec 2024	May-Dec 2024	May-Dec 2024	GoP	350,000,000.00	-	350,000,000.00	Construction of Additional Mixed-Use/Commercial Building to accommodate needs of Locators
01-24-005	Construction of Warehouses	IMD	NO	Competitive Bidding	May-Dec 2024	May-Dec 2024	May-Dec 2024	May-Dec 2024	GoP	100,000,000.00	-	100,000,000.00	Construction of Additional Warehouses in Port Irene
01-24-006	Repair, Rehab and Maintenance of the Breakwater in Cagayan Economic Zone - Phase I	IMD	NO	Competitive Bidding	June-Dec 2024	June-Dec 2024	June-Dec 2024	June-Dec 2024	GoP	156,492,000.00	-	156,492,000.00	Repair, Rehabilitation and Maintenance of the Breakwater
01-24-007	Repair, Rehab and Maintenance of the Breakwater in Cagayan Economic Zone - Phase II	IMD	NO	Competitive Bidding	June-Dec 2024	June-Dec 2024	June-Dec 2024	June-Dec 2024	GoP	200,000,000.00	-	200,000,000.00	Repair, Rehabilitation and Maintenance of the Breakwater
01-24-008	Construction of 66km Circumferential Road to Compliment the Transport and Road System in Cagayan Economic Zone	IMD	NO	Competitive Bidding	June-Dec 2024	June-Dec 2024	June-Dec 2024	June-Dec 2024	GoP	800,000,000.00	-	800,000,000.00	Construction of 66km Circumferential Road to Compliment Existing Transport and Road System
01-24-009	Resealing of Curtain Walls at CEZA Corporate Center	IMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-Dec 2024	Nov-Dec 2024	Corporate Budget	117,640.00	117,640.00	-	Resealing of the damaged Curtain Wall due to Typhoon Marce and Typhoon Ofel
01-24-010	Supply of Materials and Labor for Typhoon Preparation at Port Irene Warehouse	PMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-Dec 2024	Nov-Dec 2024	Corporate Budget	847,644.00	847,644.00	-	Preparation for the Typhoon Marce and Typhoon Ofel
01-24-011	Supply, Delivery, Installation, Testing and Commissioning of Transformers	IMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-Dec 2024	Nov-Dec 2024	Corporate Budget	249,150.00	249,150.00	-	Restoration of Transformer damaged by Typhoon Marce
02-24-01	Supply and Delivery of Furniture and Fixtures	GSD	NO	Competitive Bidding	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	15,000,000.00	-	15,000,000.00	Supply and Delivery of Furniture and Fixtures for Makati Office
02-24-02	Supply and Delivery of Motor Vehicles	GSD	NO	Competitive Bidding	Jun-Dec 2024	Jun-Dec 2024	Jun-Dec 2024	Jun-Dec 2024	Corporate Budget	7,800,000.00	-	7,800,000.00	Supply and Delivery of Motor Vehicles
02-24-03	Upgrade of Document Management System	GSD	NO	Direct Contracting	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	300,000.00	-	300,000.00	Upgrade of Document Management System
02-24-04	Upgrade of Labor and Employment Productivity System	LVSD	NO	Direct Contracting	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	300,000.00	-	300,000.00	Upgrade of Labor and Employment Productivity System
02-24-05	Procurement of Software Adobe Suite Master Collection	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	384,780.00	-	384,780.00	Initial 3-Year License
02-24-06	Procurement of Software AutoDesk AutoCAD Plus Revit	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	1,067,400.00	-	1,067,400.00	Initial 3-Year License
02-24-07	Procurement of Software Sketch-Up with V-Ray	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	52,500.00	-	52,500.00	Initial 3-Year License
02-24-08	Supply and Delivery of Various IT Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,625,000.00	-	1,625,000.00	Additional IT Network Equipment
02-24-09	Supply and Delivery of Office Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	180,000.00	-	180,000.00	Additional Equipment for Makati Office
02-24-10	Supply and Delivery of Computers	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	3,801,000.00	-	3,801,000.00	Additional Laptop Computers and Desktop Computers with UPS
02-24-11	Supply and Delivery of Various Printing Equipment	MIS / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	758,500.00	-	758,500.00	Additional Printers and Scanners for Various Divisions

02-24-12	Supply and Delivery of Communication Equipment	LED / GSD / MIS / FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Replacement and Additional Communication Equipment for Law Enforcement Division and Hotlines for Various Divisions
02-24-13	Supply and Delivery of Various Military, Police and Security Equipment	LED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	162,000.00	-	162,000.00	Replacement and Additional Military, Police and Security Equipment
02-24-14	Supply and Delivery of Emergency Response Equipment	FSD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,300,000.00	-	1,300,000.00	Initial Emergency Response Equipment
02-24-15	Supply and Delivery of Various Machineries and Equipment	IMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	449,500.00	-	449,500.00	Replacement and Additional Machineries and Equipment
02-24-16	Supply of Fuel, Oil and Lubricant	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	4,194,790.00	4,194,790.00	-	Provision of Oil and Fuel for Official CEZA motor vehicles
02-24-17	Procurement of Service Provider for the Annual Physical and Medical Examination	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	487,500.00	487,500.00	-	Annual Physical Examination
02-24-18	Supply and Delivery of Flu Vaccine	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	360,000.00	360,000.00	-	Annual Flu Vaccination Program
02-24-19	Supply and Delivery of Multi-Vitamins	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	491,400.00	491,400.00	-	Provision of Multivitamins
02-24-20	Supply and Delivery of Corporate Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,000,000.00	2,000,000.00	-	Corporate Giveaways
02-24-21	Supply and Delivery of Antigen Test Kits	LVSD	NO	Shopping	Jan-Dec 2024		Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	500,000.00	500,000.00	-	Supply and Delivery of Antigen Test Kits
02-24-22	Supply and Delivery of Commemorative Items	MPD / GSD / CADD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	1,000,000.00	1,000,000.00	-	Commemorative Items
02-24-23	Supply and Delivery of Materials for the Preparation for Typhoon Ofel	IMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-Dec 2024	Nov-Dec 2024	Corporate Budget	215,035.00	215,035.00	-	Preparation for Typhoon Ofel
02-24-24	Supply and Delivery of Groceries for Relief Operations	CADD	NO	NP-53.2 Emergency Cases	N/A	N/A	Nov-Dec 2024	Nov-Dec 2024	Corporate Budget	399,999.60	399,999.60	-	Relief Operations for Typhoon Victims
03-24-001	Repair and Maintenance of Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	114,520.00	114,520.00	-	Repair and Preventive Maintenance of Machinery and Equipment
03-24-002	Repair and Maintenance of Transportation Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	2,005,340.00	2,005,340.00	-	Repair and Preventive Maintenance of Transportation Equipment
03-24-003	Repair and Maintenance of Office Building and Structures	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	477,560.00	477,560.00	-	Repair and Maintenance of Office Buildings and Structures
03-24-004	Repair and Maintenance of Leased Assets Improvement	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Corporate Budget	232,530.00	232,530.00	-	Repair and Maintenance of Leased Assets Improvement
04-24-001	Formulation of an Update of the Master Plan and Feasibility Study for the Nangaramoan Development	Corporate Planning	NO	Direct Contracting	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Updating of the Master Plan and Feasibility Study for the Nangaramoan Development
04-24-002	Formulation of Standardized Design Specifications for all CEZA Infrastructure Projects	Corporate Planning	NO	Competitive Bidding	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	2,000,000.00	-	2,000,000.00	Standardized Design Specifications for all CEZA Infrastructure Projects
04-24-003	Formulation of a Roadmap and Master Plan for Central Business District within the Zone	Corporate Planning	NO	Competitive Bidding	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	5,430,000.00	-	5,430,000.00	Roadmap and Master Plan for Central Business District within the Zone
04-24-004	Formulation of an Update of the Master Development Plan of the CSEZFP	Corporate Planning	NO	Competitive Bidding	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Apr-Dec 2024	Corporate Budget	10,000,000.00	-	10,000,000.00	Updating of the Master Development Plan of the CSEZFP

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