


Cagayan Economic Zone Authority Annual Procurement Plan for FY 2025


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-25-001	Construction of Warehouses	IMD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000,000.00	-	100,000,000.00	Construction of Additional Warehouses in Port Irene
01-25-002	Dredging and Reclamation at Port Irene - Phase V	IMD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	324,427,000.00	-	324,427,000.00	Dredging and Reclamation - Phase V
02-25-001	Supply and Delivery of Motor Vehicles	GSD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	7,800,000.00	-	7,800,000.00	Two Motor Vehicles
02-25-002	Supply and Delivery of Three (3) Multi Purpose Motor Vehicles	GSD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	3,600,000.00	-	3,600,000.00	Procurement of Multi-Purpose Vehicle
02-25-003	Supply and Delivery of Emergency Response Equipment	FSD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,300,000.00	-	1,300,000.00	Initial Emergency Response Equipment
02-25-004	Upgrade of Document Management System	GSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	300,000.00	-	300,000.00	Upgrade of Document Management System
02-25-005	Upgrade of Labor and Employment Productivity System	LVSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	300,000.00	-	300,000.00	Upgrade of Labor and Employment Productivity System
02-25-006	Procurement of Software Adobe Suite Master Collection	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	384,780.00	-	384,780.00	Initial 3-Year License
02-25-007	Procurement of Software AutoDesk AutoCAD Plus Revit	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,067,400.00	-	1,067,400.00	Initial 3-Year License
02-25-008	Procurement of Software Sketch-Up with V-Ray	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	52,500.00	-	52,500.00	Initial 3-Year License
02-25-009	Supply of Fuel, Oil and Lubricant	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	4,194,790.00	4,194,790.00	-	Provision of Oil and Fuel for Official CEZA motor vehicles
02-25-010	Supply and Delivery of Various IT Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,625,000.00	-	1,625,000.00	Additional IT Network Equipment
02-25-011	Supply and Delivery of Office Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	180,000.00	-	180,000.00	Additional Equipment for Makati Office
02-25-012	Supply and Delivery of Various Printing Equipment	MIS / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	758,500.00	-	758,500.00	Additional Printers and Scanners for Various Divisions
02-25-013	Supply and Delivery of Communication Equipment	LED / GSD / MIS / FSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Replacement and Additional Communication Equipment for Law Enforcement Division and Hotlines for Various Divisions
02-25-014	Supply and Delivery of Various Military, Police and Security Equipment	LED	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	162,000.00	-	162,000.00	Replacement and Additional Military, Police and Security Equipment
02-25-015	Supply and Delivery of Various Machineries and Equipment	IMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	449,500.00	-	449,500.00	Replacement and Additional Machineries and Equipment
02-25-016	Supply and Delivery of Vaccine	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	860,000.00	860,000.00	-	Vaccination Program
02-25-017	Supply and Delivery of Multi-Vitamins	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	491,400.00	491,400.00	-	Provision of Multivitamins
02-25-018	Supply and Delivery of Corporate Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	2,000,000.00	-	Corporate Giveaways
02-25-019	Supply and Delivery of Commemorative Items	MPD / GSD / CADD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,000,000.00	1,000,000.00	-	Commemorative Items
02-25-020	Supply and Delivery of Computers	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	3,801,000.00	-	3,801,000.00	Additional Laptop Computers and Desktop Computers with UPS
02-25-021	Subscription of Microsoft 365	MISD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	1,300,000.00	1,300,000.00	-	To be utilized by CEZA Employees
02-25-022	Procurement of Point-of-Use/Faucet Drinking Water Subscription	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	400,000.00	400,000.00	-	Drinking Water for CEZA Employees
02-25-023	Procurement of Preparatory Civil and Electrical Works and Materials for the Supply, Delivery, Installation, Testing and Commission of Elevators at CEZA Corpo and Commercial Center	IMD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,492,949.71	2,492,949.71	-	Preparatory Works for Installation of Elevators
03-25-001	Repair and Maintenance of Machinery and Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	114,520.00	114,520.00	-	Repair and Preventive Maintenance of Machinery and Equipment
03-25-002	Repair and Maintenance of Transportation Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,005,340.00	2,005,340.00	-	Repair and Preventive Maintenance of Transportation Equipment
03-25-003	Repair and Maintenance of Office Building and Structures	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	477,560.00	477,560.00	-	Repair and Maintenance of Office Buildings and Structures

03-25-004	Repair and Maintenance of Leased Assets Improvement	IMD / GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	232,530.00	232,530.00	-	Repair and Maintenance of Leased Assets Improvement
03-25-005	Procurement of Service Provider for the Annual Physical and Medical Examination	LEP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	487,500.00	487,500.00	-	Annual Physical Examination
04-25-001	Procurement of Consulting Services for the Standardized Design Specifications for all CEZA Infrastructure Projects	Corporate Planning	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Standardized Design Specifications for all CEZA Infrastructure Projects
04-25-002	Procurement of Consulting Services for the Formulation of a Roadmap and Master Plan for Central Business District within the Zone	Corporate Planning	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	5,430,000.00	-	5,430,000.00	Roadmap and Master Plan for Central Business District within the Zone
04-25-003	Procurement of Consulting Services for the Update of the Master Development Plan of the CSEZFP	Corporate Planning	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2026	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	10,000,000.00	-	10,000,000.00	Updating of the Master Development Plan of the CSEZFP
04-25-004	Procurement of Consulting Services for the Update of the Master Plan and Feasibility Study for the Nangaramoan Development	Corporate Planning	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Corporate Budget	2,000,000.00	-	2,000,000.00	Updating of the Master Plan and Feasibility Study for the Nangaramoan Development

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